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Datum/Date: 12 June 2018

TO WHOM IT MAY CONCERN

COUNCIL RESOLUTION – 2018/19 Final Annual Budget

Council resolution - SRV 30/05/2018-10.1 (a)

On the 30th May 2018 the Council of Kamiesberg Local Municipality met in the Council Chambers of Kamiesberg Municipality to consider the Final Annual Budget of the municipality for the financial year 2018/19. The Council approved and adopted the following resolutions:

1. The Council of Kamiesberg Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

1.1 the final annual budget of the municipality for the financial year 2018/19 and the multi-year and single-year capital appropriations as set out in the following tables:

1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification).

1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote).

1.1.3 Budgeted Financial Performance (revenue by source and expenditure by type).

1.1.4 Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

2. The Council of Kamiesberg Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018:

2.1 the tariffs for property rates

2.2 the tariffs for electricity

2.3 the tariffs for the supply of water

2.4 the tariffs for sanitation services

2.5 the tariffs for solid waste services

2.6 sundry income

2.7 other services

3. the Council of Kamiesberg Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018 the budget related policies:

3.1 Indigent Management Policy

3.2 Tariffs Policy

3.3 Rates Policy

3.4 Supply Chain Management Policy & Infrastructure Procurement and Delivery Management Policy

Yours in good governance

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R.C. Beukes
Municipal Manager
Kamiesberg Municipality